

FOUNDATION

FY 15-16

3/31/2016

LIBRARY FOUNDATION 2015-2016

Date Funded	Amount	Purpose	Amt Expended YTD	Notes
DESIGNATED GIFTS				
07/15	\$ 2,500	Children's furniture @ Central	\$ 2,500	On Order
07/15	\$ 5,000	Blu-ray & DVD for Balboa	\$ 4,400	Ordering is on-going
07/15	\$ 125	Children's books	\$ 125	Completed
07/15	\$ 239	CDM Renovation		Holding for Renovation Project
07/15	\$ 2,000	eBook content	\$ 2,000	Completed
07/15	\$ 1,500	Literacy	\$ 1,500	Completed
Total	\$ 11,364		\$ 10,525	

WISH LIST FOR 15-16

Date Funded	Amount	Purpose	Amt Expended YTD	Notes
Wish List				
10/15	\$100,000	Electronic Village Renovation	\$ 100,000	Funds committed - work in progress
10/15	\$ 40,000	eBook content & platform	\$ 27,180	Ordering is on-going
10/15	\$ 10,000	Zinio	\$ 10,000	Completed
10/15	\$ 13,125	Lynda.com	\$ 13,125	Completed
10/15	\$ 7,600	Schlastic Scienflix Database	\$ 7,571	On Order - 2 year subscription
10/15	\$ 8,000	Media Lab Technology	\$ 2,500	In Progress with the Tech Toys collection
10/15	\$ 15,000	Furniture Re-upholstery	\$ 15,000	Funds committed - work in progress
10/15	\$ 5,400	Tables & Chairs for Kids (CL)	\$ 5,400	Completed
10/15	\$ 500	Paint Pillars in Kids room	\$ 500	Completed
10/15	\$ 3,500	Projector/Apple TV		

10/15	\$ 5,000	Presentation Light for mtg rm	\$ 5,000	Completed
10/15	\$ 5,000	Literacy	\$ 5,000	Completed
10/15	\$ 5,000	Blinds replacement @ Central	\$ 5,000	Completed
10/15	\$ 3,000	SCORE	\$ 3,000	Completed
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Total	\$221,125		\$ 199,276	

Funds available after 4/12 City Counsel approval:

Date Funded	Amount	Purpose	Amt Expended YTD	Notes
Designated Gifts				
3/16	\$ 80	Audiobooks		
3/16	\$ 100	Matrials for Balboa		
3/16	\$ 10,100	Central Library materials		
3/16	\$ 2,500	Religion/Spiritual books		
3/16	\$ 500	Children's materials		
3/16	\$ 100	Mariners Children's material		
3/16	\$ 2,100	Literacy		
Total	\$ 15,480			